

## General Funds

## Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	1,895.9	0.0	0.0	1,931.1	1,931.1	1,931.1	0.0	0.0%
Homeland Security & Emerg Mg	2,293.2	0.0	0.0	2,329.1	2,329.1	2,329.1	0.0	0.0%
Local Emergency Planning Com	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	847.8	0.0	0.0	859.3	859.3	859.3	0.0	0.0%
Army Guard Facilities Maint.	2,989.6	0.0	0.0	2,197.4	2,197.4	2,197.4	0.0	0.0%
Air Guard Facilities Maint.	1,378.7	0.0	0.0	1,236.3	1,236.3	1,236.3	0.0	0.0%
Alaska Military Youth Academy	162.6	0.0	0.0	163.5	163.5	163.5	0.0	0.0%
Veterans' Services	877.7	31.3	31.3	931.0	931.0	931.0	0.0	0.0%
Alaska Statewide Emergency Cr	378.7	0.0	0.0	384.0	384.0	384.0	0.0	0.0%
State Active Duty	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,129.2</b>	<b>31.3</b>	<b>31.3</b>	<b>10,336.7</b>	<b>10,336.7</b>	<b>10,336.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	408.5	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	750.8	0.0	0.0	880.8	880.8	880.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,159.3</b>	<b>0.0</b>	<b>0.0</b>	<b>960.8</b>	<b>960.8</b>	<b>960.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	12,288.5	31.3	31.3	11,297.5	11,297.5	11,297.5	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>12,288.5</b>	<b>31.3</b>	<b>31.3</b>	<b>11,297.5</b>	<b>11,297.5</b>	<b>11,297.5</b>	<b>0.0</b>	<b>0.0%</b>